

Annual Funding Agreement

Project Title: Annual Funding Agreement
Grant Period: 2011
Requested Amount: \$1,389,952
Leveraged Amount: None
Funding Agency: Indian Health Service

Summary and Objectives

The Indian Health Service Annual Funding Agreement is an annual 638 contract established between the Tribe and the Indian Health Service. This contract serves as the reoccurring funding that supports majority of operations within the Health Department with the exception of special initiatives and projects that are implemented through other grants.

The Annual Funding Agreement provides funding for areas of Health Department operation including, but not limited to:

- Clinical services provided via Nurse Practitioners, dentistry services
- Community nursing
- Contract health services
- Special events such as: men's retreat, women's retreat, and back to school program
- Salaries of key health department staff
- Occupancy costs for operating two (2) health offices
- Medical supplies to administer clinical operations
- Program supplies to implement health activities

Budget

The budget provides for salary costs and program costs to administer healthcare operations.